



State of the University Annual Report

Timothy M. Wolfe

President

University of Missouri System

Feb. 1, 2013

Welcome New Curators and Board Chair



- **Ann Covington** of Columbia
- **John Phillips** of Kansas City
- **Michael Ponder** of Cape Girardeau
- Board Chair **Wayne Goode** of St. Louis
- Curator Emeritus **Warren Erdman** of Kansas City

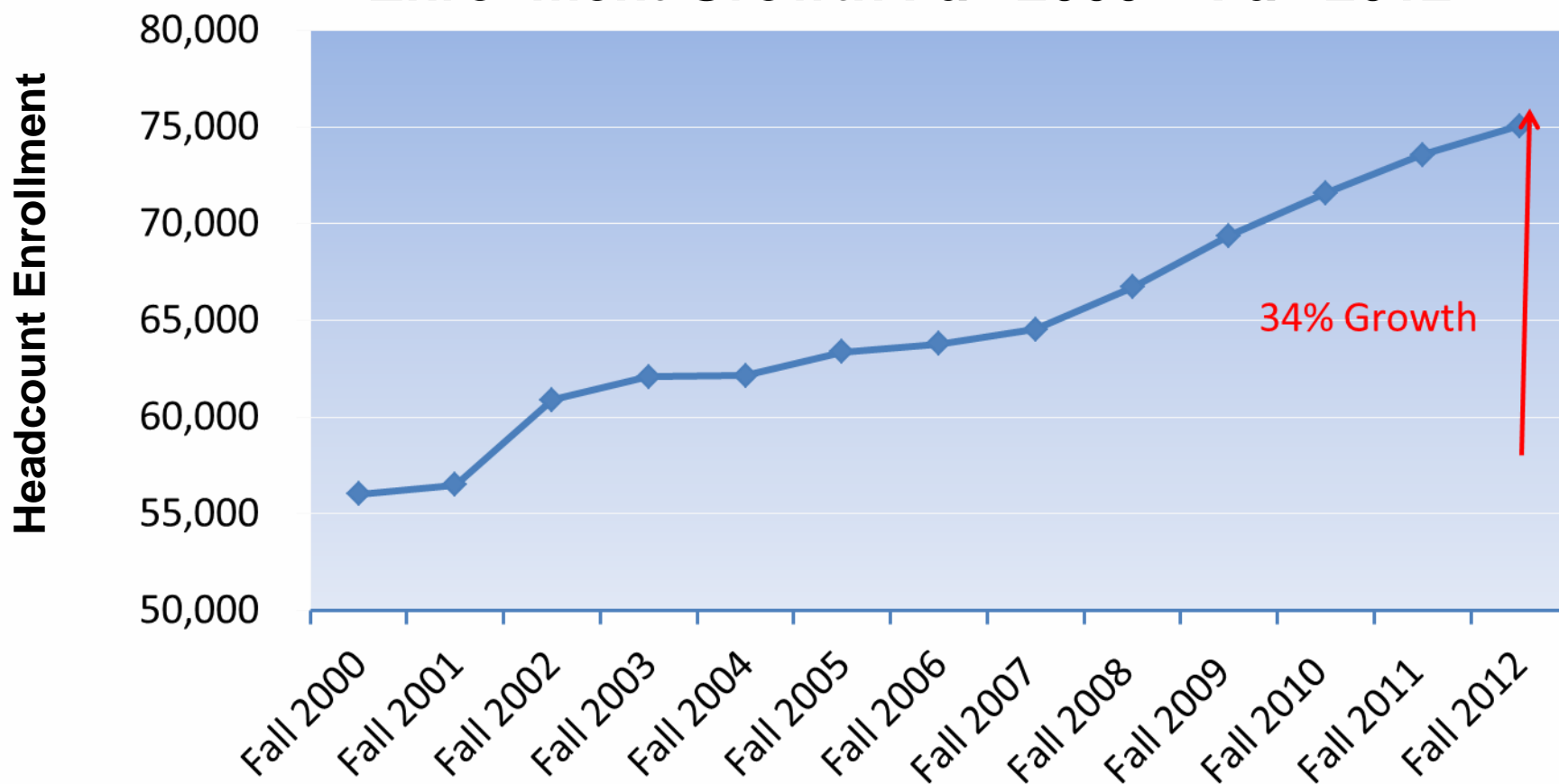
2012: A Year in Review

- Feb. 15: My one-year anniversary
- Passed a balanced budget
- Statewide advocacy
- University of Missouri System runs deep in the Show Me State



34% Enrollment Growth Since 2001

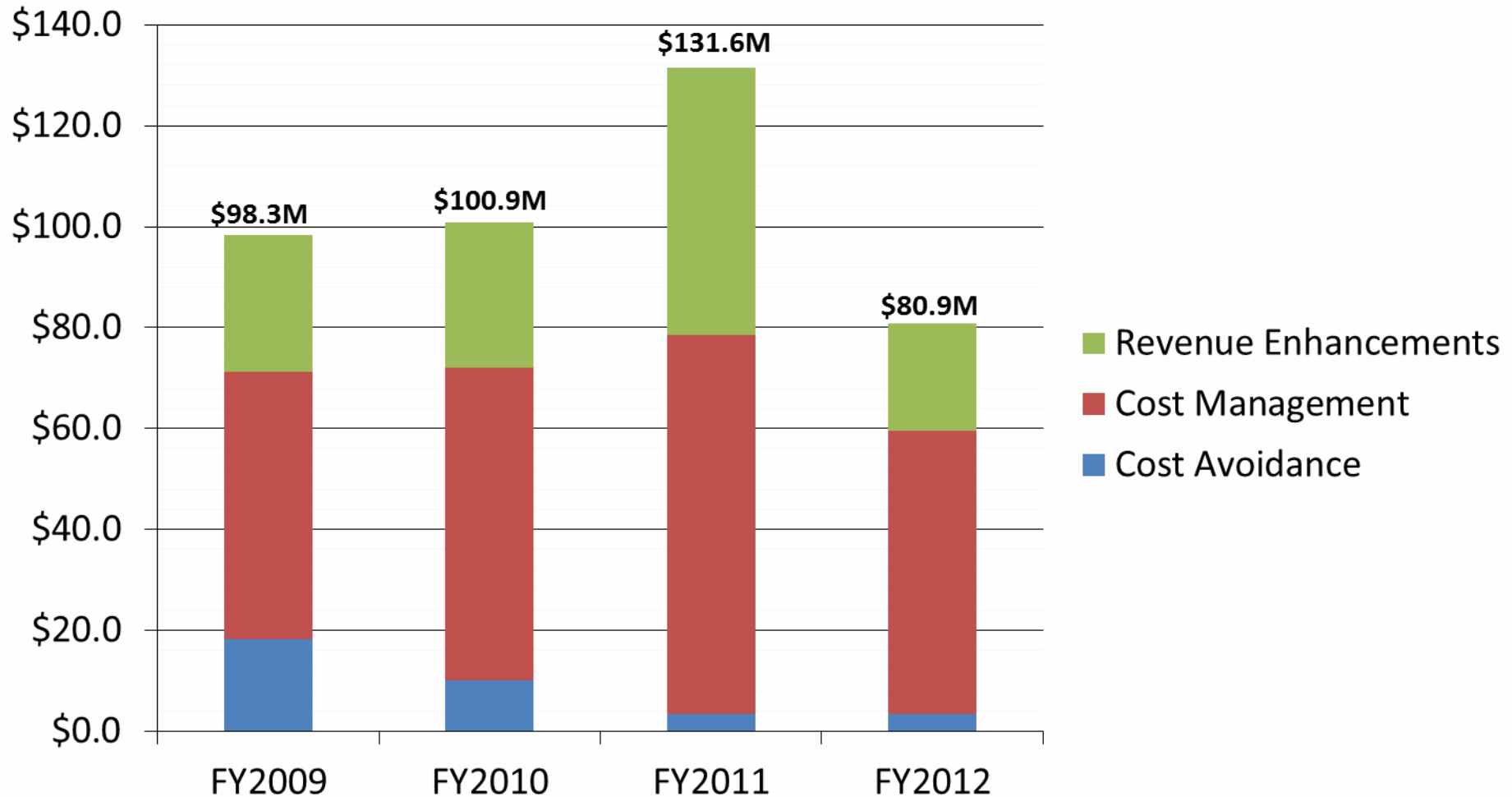
Enrollment Growth Fall 2000 – Fall 2012



Stronger Academic Credentials, More Diverse



Summary Impact: \$411.7 Million Over Past 4 Years



Campus Security: A Top Priority



Strategic Priorities

- Strategic Planning
- Attracting and Retaining the Best People
- Expanded Research and Economic Development
- Operational Excellence
- Innovative Instruction
- Effective Communication of Our Value and Importance

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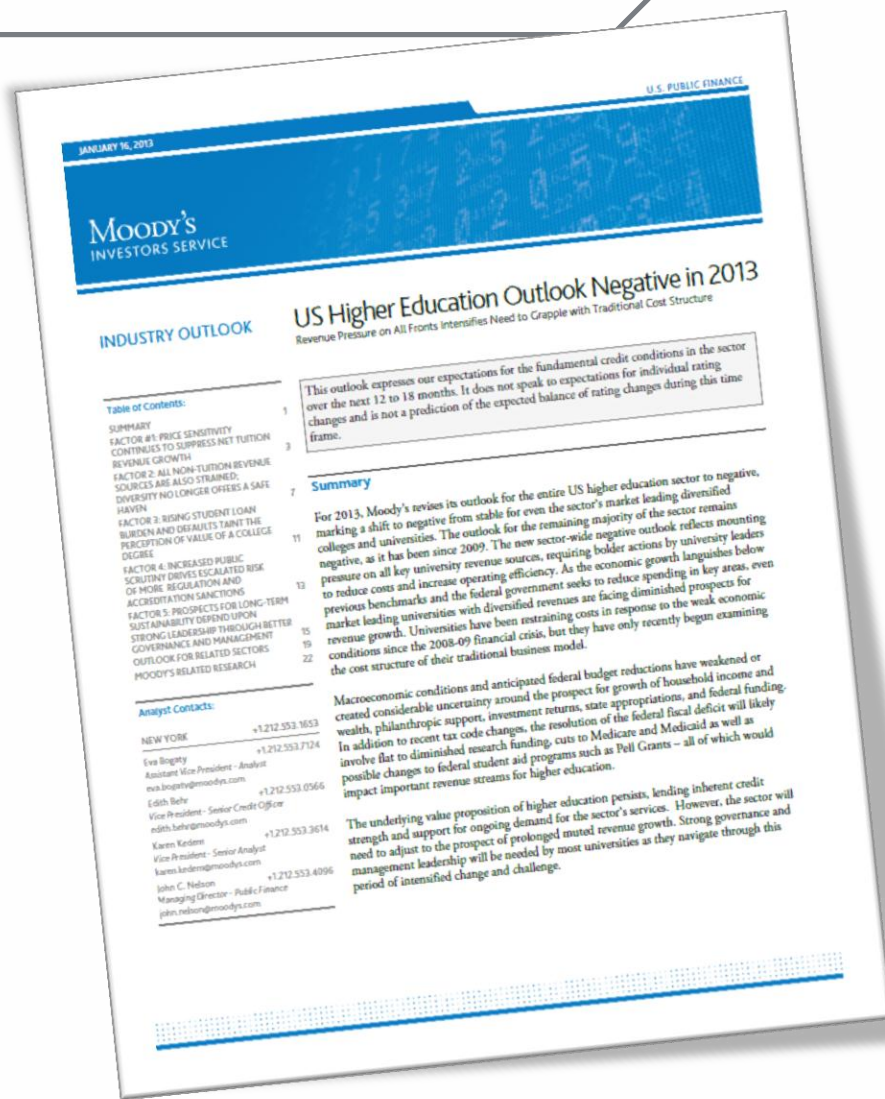
Strategic Alignment at UM System



2013 and Beyond: A Look Ahead

people align
budget risk
synchronization
accountable speed
priorities execute

2013 and Beyond: A Look Ahead



“Universities now require board and senior management teams that can produce competitive strategies, transparent policies, and effective oversight as well as decisive action on important subjects or in times of crisis.”

-- Moody's Investor Service

2013 and Beyond: A Look Ahead

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